

4. Daily allowance for medical personnel (e.g physiotherapist, doctor, first-aider)								
5. Others (please specify)								

Sub-total: 22,000

Sub-total: 22,000

III. MINOR EVENT-RELATED EXPENSES

1. Ceremony related expenses								
2. Medical services and related expenses								
3. Overseas fax, telephone call, mobile data charge, photography and video shooting								
4. Press conference								
5. Stationery and postage								
6. Souvenirs								
7. Uniform								
8. Laundry services								
9. Water								
10. Anti-doping								
11. Bank charges								
12. Supplement of drinks / diet for local athletes (include sports drinks, fruits and biscuits etc.)								
13. Others (please specify)								

Sub-total: 0

Sub-total: 0

IV. MAJOR EVENT-RELATED EXPENSES

1. Entry / Participation fee								
2. Purchase of consumable sports equipment and hire of service / equipment								
3. Reception (e.g. tea reception / refreshment / cocktail party / banquet)								
4. Prizes								
a. trophy								
b. medals								
5. Setting up of venue								
6. Transport of equipment								
7. Appearance								
8. Prize money								
9. Printing and production of publicity materials (e.g. poster, leaflet, banner, A-board, foam board, souvenir programme, backdrop, website production, merchandise production)								
10. Local transport for	<i>e.g. \$500/trip x 10 trips</i>		<i>5,000</i>			<i>4,500</i>	<i>11%</i>	<i>Increase the no. of player</i>
a. Overseas								
i. Players/Athletes								
ii. Team Officials								
iii. Technical Officials								
iv. Officials								
v. Others (e.g. guest, staff, national representatives etc.)								
b. Local								
i. Players/Athletes								
ii. Team Officials								
iii. Technical Officials								
iv. Officials								
v. Others (e.g. guest, staff, national representatives etc.)								
11. Audit fee								
12. License / Right / Sanction fee								
13. Insurance								

14.	Broadcasting Fee							
15.	Exit survey report							
16.	Environmental friendly measures							
17.	Hire of Services							
18.	Others (please specify)							

Sub-total: 5,000 *Sub-total:* 4,500

V. VENUE HIRING CHARGE

1	LCSD venue							
2	Non LCSD venue							

Sub-total: 0 *Sub-total:* 0

Total: 225,000 **Total:** 187,500

Income Item	Breakdown	Estimated amount (\$) (a)	Actual amount of last event in Year _____. (\$) (b)	Variation between (a) and (b)	Justification for variation of + / - 5% between (a) and (b)
1.	Entry fee				
2.	Gate receipt (tickets in monetary payment)				
3.	Sponsorship				
4.	Broadcasting rights				
5.	Merchandise sales				
6.	Others (please specify)				

Total: 0 **Total:** 0 **Total:** 0